

# G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
<b>Parks &amp; Recreation</b>						
Park Renovation	\$2,500,000	\$2,300,000	\$1,750,000	\$2,500,000	\$2,500,000	\$11,550,000
Swimming Pool Renovation & Development	\$1,000,000	\$1,500,000	\$1,750,000	\$1,500,000	\$1,500,000	\$7,250,000
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$500,000	\$1,500,000	\$2,425,000	\$1,160,000	\$1,160,000	\$6,745,000
Median & Trail Renovation	\$500,000	\$500,000	\$400,000	\$500,000	\$500,000	\$2,400,000
Open Space Facility Renovation	\$600,000	\$60,000	\$400,000	\$600,000	\$600,000	\$2,260,000
Bosque Restoration & Revitalization	\$200,000	\$300,000	\$225,000	\$300,000	\$300,000	\$1,325,000
Balloon Fiesta Park Upgrade	\$2,450,000	\$2,000,000	\$1,000,000	\$2,450,000	\$2,450,000	\$10,350,000
Open Space Land Acquisition Fencing & Protection	\$700,000	\$1,000,000	\$1,000,000	\$900,000	\$900,000	\$4,500,000
Neighborhood Park Development	\$1,350,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$8,850,000
Community Park Development	\$850,000	\$1,300,000	\$1,100,000	\$1,200,000	\$1,200,000	\$5,650,000
City Wide Forestry	\$70,000	\$100,000	\$50,000	\$100,000	\$100,000	\$420,000
Vehicle and Equipment Set Aside - Park Construction	\$280,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,280,000
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Tom Bolack Park Improvements	\$200,000					\$200,000
Park Improvements - District 7	\$400,000					\$400,000
Los Altos Children's Park	\$600,000					\$600,000
Regional Sports Complex	\$2,300,000	\$2,500,000	\$3,000,000	\$3,000,000	\$2,500,000	\$13,300,000
Balloon Museum - Lost Balloonist Tribute	\$500,000					\$500,000
North Domingo Baca Park Improvements	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000
Woodward House Renovation	\$175,000					\$175,000
Paradise Hills Little League Improvements	\$250,000					\$250,000
Four Hills Neighborhood Park		\$500,000				\$500,000
Los Altos Park & Pool Renovation		\$2,000,000	\$3,000,000	\$1,000,000	\$2,950,000	\$8,950,000
<b>Totals</b>	<b>\$18,925,000</b>	<b>\$19,810,000</b>	<b>\$19,850,000</b>	<b>\$19,460,000</b>	<b>\$20,910,000</b>	<b>\$98,955,000</b>